



**MULTIANNUAL FINANCIAL FRAMEWORK 2021-2027 AND NEXT GENERATION EU
(COMMITMENTS, in 2018 prices)**

| | MFF 2021-2027 | Next Generation EU | TOTAL |
|---|--------------------------|-----------------------------------|------------------|
| 1. Single Market, Innovation and Digital | 132.781 | 10.600 | 143.381 |
| 1. Research and Innovation | 83.159 | 5.000 | 88.159 |
| Horizon Europe | 76.400 | 5.000 | 81.400 |
| <i>Of which reallocation from the margin</i> | <i>500</i> | | <i>500</i> |
| Euratom Research and Training Programme | 1.757 | - | 1.757 |
| International Thermonuclear Experimental Reactor (ITER) | 5.000 | - | 5.000 |
| Other | 2 | - | 2 |
| 2. European Strategic Investments | 29.367 | 5.600 | 34.967 |
| InvestEU Fund | 2.800 | 5.600 | 8.400 |
| Connecting Europe Facility - Transport | 11.384 | - | 11.384 |
| Connecting Europe Facility - Energy | 5.180 | - | 5.180 |
| Connecting Europe Facility - Digital | 1.832 | - | 1.832 |
| Digital Europe Programme | 6.761 | - | 6.761 |
| Other | 146 | - | 146 |
| Decentralised agencies | 1.263 | - | 1.263 |
| 3. Single Market | 5.860 | - | 5.860 |
| Single Market Programme (incl. COSME) | 3.735 | - | 3.735 |
| EU Anti-Fraud Programme | 161 | - | 161 |
| Cooperation in the field of taxation (FISCALIS) | 239 | - | 239 |
| Cooperation in the field of customs (CUSTOMS) | 843 | - | 843 |
| Other | 72 | - | 72 |
| Decentralised agencies | 811 | - | 811 |
| 4. Space | 13.443 | - | 13.443 |
| European Space Programme | 13.202 | - | 13.202 |
| Decentralised agencies | 241 | - | 241 |
| Margin | 952 | - | 952 |
| <i>Of which reallocation to programmes</i> | <i>500</i> | | <i>500</i> |
| 2. Cohesion, Resilience and Values | 377.768 | 721.900 | 1.099.668 |
| 5. Regional Development and Cohesion | 243.087 | 47.500 | 290.587 |
| European Regional Development Fund | 200.360 | - | 200.360 |
| Cohesion Fund | 42.556 | - | 42.556 |
| <i>Of which contribution to the CEF - Transport</i> | <i>10.000</i> | <i>-</i> | <i>10.000</i> |
| REACT EU | | 47.500 | 47.500 |
| Support to the Turkish-Cypriot Community | 171 | - | 171 |
| 6. Recovery and Resilience | 18.595 | 674.400 | 692.995 |
| Recovery and Resilience Facility | - | 672.500 | 672.500 |
| <i>Of which grants</i> | <i>-</i> | <i>312.500</i> | <i>312.500</i> |
| <i>Of which loans</i> | <i>-</i> | <i>360.000</i> | <i>360.000</i> |
| Technical Support Instrument | 767 | - | 767 |

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| Protection of the Euro Against Counterfeiting | 5 | - | 5 |
| Financing and repayment - Next Generation EU | 12.914 | - | 12.914 |
| Union Civil Protection Mechanism (rescEU) | 1.106 | 1.900 | 3.006 |
| EU4Health | 2.170 | - | 2.170 |
| <i>Of which reallocation from the margin</i> | <i>500</i> | | <i>500</i> |
| Decentralised agencies | 1.558 | - | |
| Other | 75 | - | 75 |
| 7. Investing in People, Social Cohesion and Values | 115.825 | - | 115.825 |
| European Social Fund+ | 87.995 | - | 87.995 |
| <i>Of which employment and social innovation</i> | <i>676</i> | <i>-</i> | <i>676</i> |
| Erasmus+ | 21.708 | - | 21.708 |
| <i>Of which reallocation from the margin</i> | <i>500</i> | | <i>500</i> |
| European Solidarity Corps | 895 | - | 895 |
| Creative Europe | 1.642 | - | 1.642 |
| Justice, Rights and Values | 841 | - | 841 |
| Other | 1.196 | - | 1.196 |
| Decentralised agencies | 1.547 | - | 1.547 |
| Margin | 261 | - | 261 |
| <i>Of which reallocation to programmes</i> | <i>1.000</i> | | <i>1.000</i> |
| 3. Natural Resources and Environment | 356.374 | 17.500 | 373.874 |
| 8. Agriculture and Maritime Policy | 342.876 | 7.500 | 350.376 |
| European Agricultural Guarantee Fund (EAGF) | 258.594 | - | 258.594 |
| European Agricultural Fund for Rural Development (EAFRD) | 77.850 | 7.500 | 85.350 |
| European Maritime and Fisheries Fund | 5.430 | - | 5.430 |
| Other | 890 | - | 890 |
| Decentralised agencies | 112 | - | 112 |
| 9. Environment and Climate Action | 12.838 | 10.000 | 22.838 |
| Programme for Environment and Climate Action (LIFE) | 4.812 | - | 4.812 |
| Just Transition Fund | 7.500 | 10.000 | 17.500 |
| Other | 218 | - | 218 |
| Decentralised agencies | 308 | - | 308 |
| Margin | 660 | - | 660 |
| 4. Migration and Border Management | 22.671 | - | 22.671 |
| 10. Migration | 9.789 | - | 9.789 |
| Asylum and Migration Fund | 8.705 | - | 8.705 |
| Decentralised agencies | 1.084 | - | 1.084 |
| 11. Border Management | 12.680 | - | 12.680 |
| Integrated Border Management Fund | 5.505 | - | 5.505 |
| Decentralised agencies | 7.175 | - | 7.175 |
| <i>Of which reallocation from the margin</i> | <i>500</i> | | <i>500</i> |
| Margin | 202 | - | 202 |
| <i>Of which reallocation to programmes</i> | <i>500</i> | | <i>500</i> |

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| 5. Security and Defence | 13.185 | - | 13.185 |
| 12. Security | 4.070 | - | 4.070 |
| Internal Security Fund | 1.705 | - | 1.705 |
| Nuclear Decommissioning (Lithuania) | 490 | - | 490 |
| Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia) | 555 | - | 555 |
| Decentralised agencies | 1.320 | - | 1.320 |
| 3. Defence | 8.514 | - | 8.514 |
| European Defence Fund | 7.014 | - | 7.014 |
| Military Mobility | 1.500 | - | 1.500 |
| Margin | 601 | | 601 |
| 6. Neighbourhood and the World | 98.419 | - | 98.419 |
| 14. External Action | 85.245 | - | 85.245 |
| Neighbourhood, Development and International Cooperation Instrument | 70.800 | - | 70.800 |
| Humanitarian Aid | 10.260 | - | 10.260 |
| <i>Of which reallocation from the margin</i> | <i>500</i> | | <i>500</i> |
| Common Foreign and Security Policy (CFSP) | 2.375 | - | 2.375 |
| Overseas Countries and Territories (including Greenland) | 444 | - | 444 |
| Other | 1.366 | - | 1.366 |
| Decentralised agencies | - | - | - |
| 15. Pre-accession assistance | 12.565 | - | 12.565 |
| Pre-Accession Assistance | 12.565 | - | 12.565 |
| Margin | 609 | | 609 |
| <i>Of which reallocation to programmes</i> | <i>500</i> | | <i>500</i> |
| 7. European Public Administration | 73.102 | - | 73.102 |
| European Schools and Pensions | 17.250 | - | 17.250 |
| Administrative expenditure of the institutions | 55.852 | - | 55.852 |
| TOTAL | 1.074.300 | 750.000 | 1.824.300 |
| Of which: | | | |
| Cohesion (ERDF, CF, ESF, REACT EU) | 330.235 | 47.500 | 377.735 |
| Common Agricultural Policy | 336.444 | 7.500 | 343.944 |
| <i>Current prices are calculated by applying annually a fixed deflator of 2% to the amounts in 2018 prices. Totals do not tally due to rounding.</i> | | | |

Note: An additional top-up of €12.5 billion over 2021–2027 is agreed with the European Parliament and allocated to: Horizon Europe, Erasmus+, EU4Health, Integrated Border Management Fund, Rights and Values, Creative Europe, InvestEU, NDICI. Top-ups will be mainly funded by revenue from competition fines and de-commitments.